

F. No. T-13020/10/2019-IMM (115)  
Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 30 Dec, 2022

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2022-23- Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. 2,26,35,000/- (Rupees Two Crore Twenty Six Lakh Thirty Five Thousand only) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

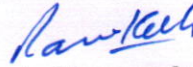
1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	101.69
2	Arunachal Pradesh	23.66
3	Manipur	19.93
4	Mizoram	16.62
5	Nagaland	54.15
6	Sikkim	4.01
7	Tripura	6.29
	<b>TOTAL</b>	<b>226.35</b>

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2022-23</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	226.35
<b>TO</b>		
<b>3601 Grant-in-Aid to Govt. (Major Head)</b>		
06796	Tribal Area - Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	<b>Total</b>	<b>226.35</b>

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-45 dated 30.12.2022 is enclosed)

  
(Deputy Director -Imm)

(RAM KESH)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi





**No. G.23011/01/2022-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, 30.12.2022.

To,

**The Principal Account Office,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.**

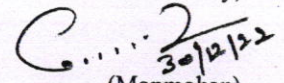
Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.102613 thousands** (Rupees ten crore twenty-six lakh and thirteen thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

			(Rs. in thousands)		
<b>2552</b>	<b>North Eastern Area (Major Head)</b>		<b>3601</b>	<b>Grants-in-aid to State Governments (Major Head)</b>	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid - General	73514	160631	Grants-in-Aid - General	73514
<b>00789</b>	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>		<b>06789</b>	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid - General	6464	800131	Grand-in-Aid- General	6464
<b>00796</b>	<b>Tribal Area Sub Plan (Minor Head)</b>		<b>06796</b>	<b>Tribal Area Sub Plan (Minor Head)</b>	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid - General	22635	860131	Grants-in-Aid - General	22635
	<b>Total</b>	<b>102613</b>		<b>Total</b>	<b>102613</b>

2. This Re-appropriation is being made against vaccine supplied to North East Region
3. This issues with the approval of Secretary (HFW) vide FTS No.8177260 dated 29.12.2022 and IFD vide C-2428 dated 30.12.2022.

Yours faithfully,

  
 (Manmohan)  
 Deputy Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2022-IMM (FTS-8177260)